

LAPORAN REALISASI ANGGARAN TAHUN 2023
BULAN : DESEMBER 2023

SATKER / KODE SATKER : PENGADILAN MILITER III-18 AMBON (663378)
 PROPINSI : MALUKU
 BAGIAN ANGGARAN : KEUANGAN
 NO. DIPA : SP DIPA. 005.05.2.663378/2022 Tgl 30-11-2022

| NO | KODE | JENIS BELANJA / MAK *) | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | |
|----------|-----------------|---|--------------------|--------------------------|---------------|---------------------|--------------|-------------------------|---------------|-------------------------|--------------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % |
| 1 | 2 | 3 | 4 | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) |
| 1 | 52 | BELANJA BARANG | 187,771,000 | 177,889,000 | 94.74% | 8,736,000 | 4.65% | 186,625,000 | 99.39% | 1,146,000 | 1% |
| 1 | 1058.BCA U03 | Perkara Pidana Tingkat Pertama yang diselesaikan di Dilmilti I s.d III dan Pengadilan Militer I-01 s.d III-18 | 187,771,000 | | | | | | | | |
| | 051 | Pendaftaran berkas perkara | 24,720,000 | | | | | | | | |
| | 521211 | Belanja bahan | 3,600,000 | 3,518,000 | 98% | 0 | 0% | 3,518,000 | 97.72% | 82,000 | 2% |
| | 521811 | Belanja barang persediaan barang konsumsi | 21,120,000 | 15,886,000 | 75% | 5,228,000 | 25% | 21,114,000 | 99.97% | 6,000 | 0% |
| | 052 | Penetapan Hari Sidang | 125,000 | | | | | | | | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 125,000 | 105,000 | 84% | 0 | 0% | 105,000 | 84.00% | 20,000 | 16% |
| | 053 | Pemeriksaan di Sidang Pengadilan | 26,635,000 | | | | | | | | |
| | 521211 | Belanja Bahan (Persidangan di luar jam kerja) | 25,650,000 | 22,089,000 | 86% | 3,508,000 | 14% | 25,597,000 | 99.79% | 53,000 | 0% |
| | 522151 | Belanja Jasa Profesi (Honorarium Saksi Ahli) | 685,000 | 0 | 0% | 0 | 0% | 0 | 0.00% | 685,000 | 100% |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota (Pemeriksaan diluar Ruang Sidang) | 300,000 | 0 | 0% | 0 | 0% | 0 | 0.00% | 300,000 | 100% |
| | 054 | Minutasi/Upaya Hukum | 1,650,000 | | | | | | | | |
| | 521211 | Belanja Bahan (Penggandaan dan Penjilidan Berkas Perkara) | 1,650,000 | 1,650,000 | 100% | 0 | 0% | 1,650,000 | 100.00% | 0 | 0% |
| | 055 | Pengiriman Petikan Salinan Putusan Kepada Oditur, Terdakwa, Ankum, Papera, POM | 4,800,000 | | | | | | | 4,800,000 | 100% |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 4,800,000 | 4,800,000 | 100% | 0 | | 4,800,000 | 100.00% | 0 | 0% |
| 2 | 1058.004 | Perkara Peradilan Militer yang diselesaikan melalui sidang diluar Gedung Pengadilan | 129,841,000 | | 0% | | 0% | 0 | 0.00% | 129,841,000 | 100% |
| | 051 | Sidang diluar Gedung Pengadilan | | | | | | 0 | | 0 | |
| | 524111 | Belanja Perjalanan Dinas Biasa | 129,841,000 | 129,841,000 | 100% | 0 | 0% | 129,841,000 | 100.00% | 0 | 0% |
| | | JUMLAH SELURUHNYA | 187,771,000 | 177,889,000 | 94.74% | 8,736,000 | 4.65% | 186,625,000 | 99.39% | 1,146,000 | 0.61% |

Jumlah Anggaran Seluruh Satuan Kerja
 Realisasi Anggaran
 Sisa Anggaran

Rp. 187,771,000
 Rp. 186,625,000
 Rp. 1,146,000

AMBON, 31 DESEMBER 2023
 KEPALA PENGADILAN MILITER III-18
 KUASA PENGGUNA ANGGARAN

HENDRI D.MUSKITTA, S.H
 NIP 197602231998031001